MAJOR FINAL OUTPUTs (MFOs) PAPs	Key Performance Indicators	Simeon Suan Vocational and Technical College													Output as of (May/17)	% Accp
		2017 Target	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		
Employability Increased and/or Enhanced	Percentage (85%) of TVET Graduates that were certified*	762	59	71	252	70	281								733	96%
	Percentage (65%) of graduates from Technical Vocational Courses that are employed*	583	20	12	41	73	70								216	37%
Institutional Development Plan 2017-2022	Number of Institutional Development Plan 2017-2022	1	0	0	0	0									0	0%
TVET Situationer	Number of TTI TVET Situationer prepared and posted in the website	1													0	0%
Operations of TESDA Schools	Number of TTIs enrollees*	1357	193	320	214	189	768	0	0	0	0	0	0	0	1,684	124%
	Regular	880	129	172	114	153	195	0	0	0	0	0	0	0	763	87%
	Non-Scholar	798	129	128	64	14	92								427	54%
	Scholar	82	0	44	50	139	25	0	0	0	0	0	0	0	258	315%
	TWSP	82	0	44	50	71	25								190	232%
	STEP		0	0	0	16	0								16	#DIV/0!
	Community-Based	477	64	148	100	36	702	0	0	0	0	0	0	0	1,050	220%
	CB-Regular	117	64	148	100	36	624								972	831%
	CB-TCP (Rehabilitation)	35					78								78	223%
	*CB-TCP (Dormitory) * PPSAT only*														0	#DIV/0!
	*CB-TCP (Demo Farm) * SSVTC only*	325					0								0	0%
	Enterprise-based Training (EBT)	50					0									
	Number of TTIs graduates	1222	54	278	191	183	767	0	0	0	0	0	0	0	1,473	121%
	Regular	792	54	75	113	142	181	0	0	0	0	0	0	0	565	71%
	Non-Scholar	718	25	75	113	92	75								380	53%
	Scholar	74	29	0	0	50	106	0	0	0	0	0	0	0	185	250%
	TWSP	74	0	0	0	50	90								140	189%
	STEP		29	0	0		16								45	#DIV/0!
	Community-Based	430	0	203	78	41	586	0	0	0	0	0	0	0	908	211%

Category	Indicator							Total	%
	CB-Regular	105	0	203	78	41	586	908	865%
	CB-TCP (Rehabilitation)	32	0	0	0	0	0	0	0%
	*CB-TCP (Dormitory) * PPSAT only*							0	#DIV/0!
	*CB-TCP (Demo Farm) * SSVTC only*	293	0	0	0	0		0	0%
	Enterprise-based Training (EBT)	45	0	54	25	18	0		
	Number of CBT Batches per Trainer	100	1	8	3	0	22		
	Number of TTIs assessed	792	83	71	258	71	305	788	99%
	Number of TTIs certified	673	59	71	252	70	281	733	109%
	Average number of training hours per trainee *	100						0	0%
	Percentage of TTIs graduates who are employed *	65%	5%	3%	10%	17%	9%	0	67%
	Percentage of TTIs training applications acted upon within two (2) weeks *	90%	95%	95%	95%		100%	4	428%
	Training Calendar of TTIs submitted to RO	1	1					1	100%
	Number of enrollees trained under Training for Work Scholarship Program	82	0	44	50	71	25	190	232%
	Number of graduates trained under Training for Work Scholarship Program	74	0	0	0	50	90	140	189%
	Number of persons trained on Training-Cum-Production due to El Niña	35	0	0	0	0	78	78	223%
	Number of persons trained on Training-Cum-Production for Demo Farm Establishment	325	0	0	0	0	0	0	0%
	Number of persons trained on Training-Cum-Production for Dormitory Construction							0	#DIV/0!
Training Implementation Report of Training Calendars	Quarterly Training Implementation Report submitted as scheduled	4	0	0	0	1	0	1	25%
Library Holdings	20% of Library Holdings updated	20%						0	0%

Program	Indicator																				
Career Guidance and Advocacy Program	Number of clients profiled	997	193	320	214	189	768										1,684	169%
	Number of Career Orientations conducted	2		1			4										5	250%
	Number of Students who attended Career Orientation	997	193	320	214	189	768										1,684	169%
	Number of Career Talks conducted	1		1			4										5	500%
	Number of Students who attended Career Talks	997	193	320	214	189	768										1,684	169%
	Number of Students provided with career advice	997	193	320	214	189	768										1,684	169%
Blue Desk Platform	Number of Client referred for job vacancies/opportunities	792	20	12	41	73	70										216	27%
	Number of client referred for available scholarship slots	25	0	44	50	71	25										190	760%
Guidance and Training for Employment Platform	Number of entrepreneurship training programs conducted	3	0	2	1	1	10										14	467%
	Number of participants in enterpreneurship training programs	75	0	54	25	27	258										364	485%
	Number of participants in Job Induction Program (JIP)	792	0	0	93	0	305										398	50%
Networking and Linkaging Platform	Number of partnership agreements forged with partners/employers for employment of graduates	2	0	0	1	0	1										2	100%
	Number of partnership agreements forged with for dual training, apprenticeship program and other enterprise-based modalities	2	0	0	0	1	0										1	50%
Drug Abuse Prevention and Post-Rehabilitation Programs	Number of trainees oriented on Drug Abuse Prevention and Control through the TIP	880					768										768	87%
	Number of activities conducted in observance of Drug Abuse and Control Week	1		1	0	0	1										2	200%
Updating of CLM/CBC	Title of CLMs/CBCs updated indicating the updated portion	2	0				5										5	250%
Updating of CBLMs	Title of CBLMs updated indicating the updated portion	2	0				5										5	250%
Establishment of Training Packages Development Committee (TPDC)	Training Packages Development Committee (TPDC) established	1	0				0										0	0%

Category	Indicator	Target							Total	%
Trainers Skills Upgrading Program	Number of TTI trainers provided industry immersion	5	0	0	0	0	0		0	0%
	Number of TTI trainers provided institution-based skills upgrading program	3	8	4	29	3	2		46	1533%
Trainers Methodology Training in TM Level II competencies	Number of TTI trainers trained in TM Level II competency/ies	1	7	0	0	0	3		10	1000%
Non-teaching staff capability building programs	Number of TTI non-teaching staff trained	3		2	1	1	0		4	133%
Establishment of a Quality Management System (QMS)	Quality Awards Committee established	1	1				0		1	100%
Application for Quality Awards	Number of programs applied/upgraded the STAR Rating Status	1	1				0		1	100%
Promotion of Research Culture	Number of Research Team established	1					0		0	0%
Partnership with other Institution	Number of program/activity conducted in partnership with other institutions	1	1	1	2	2	3		9	900%
Others										
Performance Monitoring Report	Monthly performance monitoring report submitted to CO every 3rd working day after the reference month	12	0	1	1	1	1		4	33%
Gender and Development	2019 GAD Plan and Budget and 2017 GAD Accomplishment Report prepared and submitted to RO not later than end of November 2017	1	0				0		0	0%
Citizens Charter/Anti-Red Tape Act (ARTA) Implementation	Semestral reports both for ARTA implementation and citizens feedback results submitted to HRMD not later than the 30th day following the reference semester	2	0				0		0	0%
General Administrative Support Services (GASS)										
Establishment of Building, Facility, Equipment Maintenance System	Building, Facility, Equipment Maintenance System (BFEMS) Committee re-activated/created	1				1			1	100%

		Target																		Total	%
	BFEMS Report submitted quarterly	4					1												1	25%
IGP/SSP Monitoring	IGP/SSP Report submitted	1					3												3	300%
Integrity Development Plan	100% of SALN of all staff submitted to oversight agencies by 30 April 2017	100%	100%																1	100%
Strategic Performance Management System	2017 OPCR submitted to Office PMT	1		1															1	100%
	Annual OPCR Accomplishments with self-ratings submitted to the Office PMT	1	1																1	100%
	IPCR 2017 (commitments) submitted to the office PMT 30 calendar days after receipt of approved OPCR commitments	1			1														1	100%
	IPCR accomplishments submitted to the Office PMT on the 4th week of August for the first semester (evaluation with preliminary rating) and 2nd week of February 2018 for the second semester (with annual IPCR rating)	2		1															1	50%
	Summary of IPCR ratings submitted to oversight agencies within 30 calendar days upon receipt of approved OPCR rating (covering accomplishment in the previous year)	1		1															1	100%
Financial Management (Fund Utilization)	Notice of Transfer of Allotment (NTA) for various programs/projects/activities (P/A/P) utilized (where Disbursement BUR = NCA/Obligation) 1st quarter - 100% 2nd quarter - 100% 3rd quarter - 100%	100%					100%												1	100%
	Monthly Statement of Appropriations, Allotment, Obligations and Balances (SAAOB) report using the FAR no. 1 template submitted to Regional Office not later than the 10th working day after the reference month	12					5												5	42%
	Quarterly Budget and Financial Accountability Reports (BFAR) submitted to RO/oversight agencies not later than the 23th day after the reference quarter	4					1												1	25%
	Monthly report of actual income submitted to RO/oversight agencies not later than the 3rd working day of the month following the reference month	12					5												5	42%

Category	Indicator	Target																		Actual	%
Financial Accountability	Cash Advances liquidated / settled within the prescribed period and submitted the following accounts to RO/oversight agencies not later than the 12th day of the month following the reference quarter: - Due from Officers and Employees - Advances to Officers and Employees	4					1												1	25%
	Report on the status of the account submitted to RO/oversight agencies not later than the 1st working day following the reference month - Account 148 (Advances to officials and employees)	12					5												5	42%
Compliance to COA Observations	Status report on 100% compliance on actions taken on COA recommendations submitted to oversight agencies every 5th day of the month following the reference quarter (March, June, September and December)	4					1												1	25%
	Quarterly reports submitted to oversight agencies every 5th day of the month following the reference quarter - 100% Settlement of Suspensions within the prescribed period (within 90 days) - Appeal on Notices of Disallowance (if any) submitted to COA within the prescribed period (within 6 months)	4					1												1	25%
HRD Interventions (Capacity Building of Staff)	Programs for 2017 under the Workforce Training and Investment Plan implemented by end of December 2017	1					1												1	100%
	Training opportunities to 80% of staff provided by end of the year	80%					87%												1	109%
TESDA Green Program Implementation	List of Green TVET Programs/Activities conducted (including Green Campuses, Green Facilities, Green Curriculum, Green Learning Materials)	1	0	1	1	1	1												4	400%
Transparency Seal Compliance	100% compliance with Transparency Seal requirements in accordance with 2017 General Appropriations Act (GAA), IATF Memorandum Circular 2015-1, and other Joint Circulars and Memorandum that may be issued by agencies in authority:	100%																	0	0%
	- Agency's mandates and functions, names of its officials with their position and designation, and contact information.	1																	0	0%
	- Approved budgets and corresponding targets immediately upon approval of 2017 GAA.	1																	0	0%
	- Modifications made pursuant to the general and special provisions in GAA 2017	1																	0	0%

	- Annual Procurement Plan (APP), contracts awarded and the name of contractors/suppliers/ consultants - every end of quarter	1																					0	0%
	- Major program and projects categorized in accordance with the 5 KRAs under EO 43, s. 2011 and their target beneficiaries	1																					0	0%
	- Status of implementation of said programs/projects and project evaluation and /or assessment reports - every end of quarter.	1																					0	0%
	- Budget and Financial Accountability Reports, pursuant to COA and DBM J.C. No. 2014-1 dated July 1, 2014	1																					0	0%
	- Annual Reports on the status of income authorized by law to be retained and/or used and be deposited outside of the National Treasury, which shall include the legal basis for its retention and/or use, the beginning balance, income collected and its sources, expenditures and ending balances for the preceding fiscal year	1																					0	0%
	- System Ranking of Delivery Units and Individuals	1																					0	0%
	- Quality Management System Certified by international certifying body or Agency Operations Manual	1																					0	0%
	- Status of Cases (if applicable), as required under Administrative Order No. 340, s. 2013: • Pending Cases • Released Decision • Cases with Entry Judgement	1																					0	0%
	- Net Worth of Officials, as required under CSC Republic Act No. 6713	1																					0	0%
	- COA Annual Audit Report	1																					0	0%