

G. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P14,464,356,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 257,573,000	P 109,835,000	P 20,000,000	P 387,408,000
Support to Operations	7,435,000	28,720,000	33,851,000	70,006,000
Operations	2,024,897,000	11,227,045,000	755,000,000	14,006,942,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	24,579,000	27,719,000		52,298,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	40,342,000	41,684,000		82,026,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	1,959,976,000	11,157,642,000	755,000,000	13,872,618,000
TOTAL NEW APPROPRIATIONS	P 2,289,905,000	P11,365,600,000	P 808,851,000	P14,464,356,000
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Region IVB - MIMAROPA	80,161,000	48,955,000		129,116,000
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Regional Office - IVB		30,577,000		30,577,000
Buyabod School of Arts and Trades	9,415,000	4,910,000		14,325,000
Puerto Princesa School of Arts and Trades	21,092,000	4,685,000		25,777,000
Rizal, Occidental Mindoro TESDA Training and Accreditation Center	7,652,000			7,652,000
Romblon National Institute of Technology	13,394,000	4,468,000		17,862,000
Simeon Suan Vocational and Technical College	18,290,000	2,049,000		20,339,000
Torrijos Poblacion School of Arts and Trades	10,318,000	2,266,000		12,584,000